



**MSD 281 Facility Ten-Year Plan (Completion)**

<b>Moscow Middle School</b>			
<b>Item</b>	<b>Estimated Cost</b>	<b>Schedule</b>	<b>Completed</b>
Wireless PA/Bells/Clocks	\$ 12,000.00	Summer 2017 (2.2022)	X
Renovate Gym bathrooms, locker rooms, storage areas, and balconies	Bond	Fall 2014	X
Border repair around main b-ball court	\$ 5,000.00	Fall 2015	X
Renovate bathrooms throughout facility	Bond	Fall 2015	X
Replace announcers booth	Bond	Fall 2015	X
Purchase/install evacuation chairs people with disabilities (x3)	\$ 3,000.00	Fall 2016	X
Install Security cameras (interior and exterior)	Bond	Fall 2016	X
Replace gas lines within field house	\$ 15,000.00	Fall 2016	X
Install new exterior doors with security sytems	Bond	Fall 2016/Fall 2017	X
Reroof facility	Bond	Summer 2014	X
Replace exterior windows	Bond	Summer 2014	X
Refurbish basketball court	Bond	Summer 2015	X
MMS Parking Lot Project	Bond	Summer 2016	X
Renovate Football Stadium seating to meet ADA requirements	\$ 45,000.00	Summer 2016	X
Sand/Finish cafeteria floor	\$ 10,500.00	Summer 2017	X
Sand/Finish stage	\$ 3,500.00	Summer 2017	X
Fix or replace bleacher retracting system	\$ 6,000.00	Summer 2017	X
Stairway and ramp from parking lot to football field	\$ 60,000.00	Summer 2017	X
Add/re-locate/upgrade security cameras	\$ 25,000.00	Winter 2019-20	Ongoing

**In Progress**

Replace Bear Den bleacher wheels	?	Summer 2021	east side done
Replace Building exterior lighting		Summer/fall 2019	partial

**Moscow High School**

<b>Item</b>	<b>Estimated Cost</b>	<b>Schedule</b>	<b>Completed</b>
Wireless PA/Bells/Clocks	\$ 14,000.00	Spring 2014	X
Renovate Facility Bathrooms	Bond	Fall 2015	X
Replace or fix elevators in Annex Buildings	\$ 38,000.00	Fall 2016	X
Install Security cameras	Bond	Fall 2016	X
Install new exterior doors with security sytems	Bond	Fall 2016/Fall 2017	X
New Windows - Main	Bond	Spring 2014	X
New isolation valve (East hill)	\$ 2,500.00	Spring 2017	X
New roof	Bond	Summer 2014	X
Renovate Science Rooms and Special education room	Bond	Summer 2015	X
Auto sprinkler system (3 <sup>rd</sup> St. side)	\$ 2,000.00	Summer 2016	X
Modernize hydraulic elevator	\$66,000.00		X
Replace exterior lighting		Summer/fall 2019	X

**AB McDonald Elementary School**

<b>Item</b>	<b>Estimated Cost</b>	<b>Schedule</b>	<b>Completed</b>
Replace in-wall cafeteria tables x12 (3,825 each)	\$ 46,800.00	Summer 2015	X
Renovate Facility Bathrooms	Bond	Fall 2015	X
Install water softening system	\$ 20,000.00	Fall 2016	X
Install Security cameras	Bond	Fall 2016	X
Install new exterior doors with security sytems	Bond	Fall 2016/Fall 2017	X
Install boiler water treatment	\$ 5,000.00	Summer 2019	X
Replace playground equipment	\$ 35,000.00	Summer 2019	X
Replace exterior lighting		Summer/fall 2019	X

**West Park Elementary School**

<b>Item</b>	<b>Estimated Cost</b>	<b>Schedule</b>	<b>Completed</b>
Stage remodel	\$ 25,000.00	Summer 2014	X
Renovate Facility Bathrooms	Bond	Fall 2015	X
Install Security cameras	Bond	Fall 2016	X
Install new exterior doors with security sytems	Bond	Fall 2016/Fall 2017	X
New gym roof	Bond	Summer 2014	X
New Windows	Bond	Summer 2014	X
Sand/Paint/finish gym floor	\$ 15,000.00	Summer 2017	X
Water Softening system	\$ 5,000.00	Summer 2017	X
Renovate cement slab & fence	\$ 2,000.00	Summer 2021	x
Replace exterior lighting		Summer/fall 2019	X

**Lena Whitmore Elementary School**

<b>Item</b>	<b>Estimated Cost</b>	<b>Schedule</b>	<b>Completed</b>
Replace in-wall cafeteria tables x9 (3,825 each)	\$ 34,425.00	Summer 2015	X
Renovate Facility Bathrooms	Bond	Fall 2015	X
Water Softening system/remove old condensate and water tanks	\$ 5,000.00	Fall 2016	X
Install Security cameras	Bond	Fall 2016	X
Install new exterior doors with security sytems	Bond	Fall 2016/Fall 2017	X
New roof	Bond	Summer 2014	X
New Windows	Bond	Summer 2014	X
Wireless PA/Bells/Clocks	\$ 85,000.00	2022	X

ADA playground being added	\$	35,000.00	summer 2021	x
Replace exterior lighting			Summer/fall 2019	X
Install boiler water treatment	\$	5,000.00	Winter 2020	X

<b>Russell Elementary School</b>				
<b>Item</b>	<b>Estimated Cost</b>	<b>Schedule</b>	<b>Completed</b>	
Install Security cameras	Bond	Fall 2016	X	
Install new exterior doors with security systems	Bond	Fall 2016/Fall 2017	X	
Asbestos abatement on interior stairs		Summer 2019	X	
Replace exterior lighting		Ongoing	X	

<b>Support Services Building</b>				
<b>Item</b>	<b>Estimated Cost</b>	<b>Schedule</b>	<b>Completed</b>	
Shop Lighting	No cost after rebate	Summer 2016	X	
Install Security cameras	Bond	Fall 2016	X	
Install new exterior doors with security systems	Bond	Fall 2017	X	
Replace bay door motors and add safety mechanisms	\$ 10,000.00	Fall 2018	X	
Hazardous material disposal	\$ 10,000.00	Summer 2019	X	
Replace loading dock ramp	??	Summer 2019	X	
Roof replacement/re-cover	\$ 40,000.00		1/2	

<b>District Office Building</b>				
<b>Item</b>	<b>Estimated Cost</b>	<b>Schedule</b>	<b>Completed</b>	
HVAC System Upgrade	\$ 25,000.00	Summer 2018	X	
Install Security cameras	Bond	Fall 2016	X	
Install new exterior doors with security systems	Bond	Fall 2017	X	
New Flooring	25,000 per floor	Ongoing	2-Jan	
Assess/add/repair/replace emergency lighting		Ongoing	X	
Community Sidewalk	\$ 6,000.00	Summer 2016	X	